

**Tomatlán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de julio de 2023**

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$683,098.45	\$299,900.00	\$982,998.45	\$664,047.82	\$664,047.82	\$318,950.63
Sindicatura	\$743,573.00	\$1,438.68	\$745,011.68	\$392,495.68	\$392,495.68	\$352,516.00
Regiduría	\$433,300.00	\$2,046.02	\$435,346.02	\$231,926.02	\$231,926.02	\$203,420.00
Secretaría del Ayuntamiento	\$649,981.56	\$12,360.43	\$662,341.99	\$365,291.29	\$365,291.29	\$297,050.70
Órgano de Control Interno	\$594,063.00	\$1,728.00	\$595,791.00	\$317,538.31	\$317,538.31	\$278,252.69
Órganos Auxiliares	\$246,140.00	-	\$246,140.00	\$133,350.00	\$133,350.00	\$112,790.00
Presidente Municipal	\$5,314,331.75	\$-282,036.88	\$5,032,294.87	\$3,078,542.36	\$3,078,542.36	\$1,953,752.51
Desarrollo Económico	\$554,683.00	\$402,064.37	\$956,747.37	\$731,743.86	\$731,743.86	\$225,003.51
Desarrollo Social	\$8,965,452.74	\$-525,134.21	\$8,440,318.53	\$4,149,953.72	\$4,149,953.72	\$4,290,364.81
Dirección de Obras Públicas	\$14,847,443.00	\$4,077,556.70	\$18,924,999.70	\$7,857,814.27	\$7,857,814.27	\$11,067,185.43
Policia Municipal Preventiva	\$2,361,783.00	\$-2,332,626.00	\$-29,157.00	\$16,825.00	\$16,825.00	\$12,332.00
Tesorería	\$6,036,411.75	\$-569,781.79	\$5,466,629.96	\$2,749,903.29	\$2,749,903.29	\$2,716,726.67
<b>Total del Gasto</b>	<b>\$41,430,261.25</b>	<b>\$1,087,515.32</b>	<b>\$42,517,776.57</b>	<b>\$20,689,431.62</b>	<b>\$20,689,431.62</b>	<b>\$21,828,344.95</b>



**ING. ANTONIO FLORES CANCINO**  
 Presidente Municipal  
 2022-2025

**REGIDURÍA**  
**L. C. Ana Ramirez Hernandez**  
 Regidor  
 TOMATLÁN, VER.  
 2022-2025

**TESORERÍA**  
**L.C.P. Miriam Denisse Nepomuceno Cabrera**  
 Tercera  
 TOMATLÁN, VER.  
 2022-2025

**SINDICATURA**  
**TERCERA**  
**Piedad Hernandez Ramos**  
 Sindica  
 TOMATLÁN, VER.  
 2022-2025